

COST-BENEFIT ANALYSIS

Strategy Number: 2

Plan Number: 1

Date: 9/30/06

Student Learning & Development Strategy: We will actively utilize assessment data to improve student learning and performance on PSSA to meet NCLB requirements.

Specific Result: Teachers will access a district data base to interpret and analyze assessment data and use this data to enhance instruction (individual / whole class instruction) and improve student learning.

COSTS	BENEFITS
<p>Tangible:</p> <ul style="list-style-type: none"> • Purchase of software (\$4,000/yr) • Staff time (as per current contract rate if done during summer) / Release time • Printing costs <p>Intangible:</p> <ul style="list-style-type: none"> • More work / stress for staff • Loss of staff development for other trainings 	<p>Tangible:</p> <ul style="list-style-type: none"> • Assessment data will be readily accessible to teachers • An “assessment portfolio” will be available to demonstrate student growth • Administrators can analyze data for trends and patterns • Savings on paper and printing costs <p>Intangible:</p> <ul style="list-style-type: none"> • Increased information will increase the level of differentiated instruction • Increased student achievement • Better identification of individual student needs